

North Smithfield School District

Dr. Harry L. Halliwell Memorial Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,205	61.5%
Substitutes	\$0	0.0%
Instructional Paraprofessionals	\$279	4.1%
Pupil-Use Technology	\$14	0.2%
Instructional Materials	\$213	3.1%
Total	\$4,711	68.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$219	3.2%
Extracurricular	\$4	0.1%
Student Health/Services	\$163	2.4%
Curriculum Development	\$0	0.0%
Staff Development	\$62	0.9%
Sabbaticals	\$0	0.0%
Program Management	\$147	2.2%
Therapists, Psychologists	\$346	5.1%
Total	\$943	13.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$203	3.0%
Food Service	\$278	4.1%
Safety	\$7	0.1%
Building Upkeep	\$455	6.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$943	13.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$117	1.7%
School Office	\$128	1.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$246	3.6%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,524,877**
 School Enrollment (ADM): **369**
 School Per Pupil: **\$6,842**

(See Chart #2a for Comparison to Last Year)

